

Rhuddlan Town Plan Performance Management

Report for the quarter ending 31 December 2013

Key

Source of funding for delivery of priority actions

Service budget	S
100% external	X
From the corporate priority allocation to match a grant	M
100% from the corporate priority allocation	P
Major project which would have to be funded through the capital plan	C

Delivery confidence

Red	Successful delivery of the project/programme appears to be unachievable. There are major issues on project/programme definition, schedule, budget required quality or benefits delivery, which at this stage does not appear to be manageable or resolvable. The project/programme may need re-baselining and/or overall viability re-assessed.
Orange	Successful delivery of the project/programme is in doubt with major risks or issues apparent in a number of key areas. Urgent action is needed to ensure these are addressed, and whether resolution is feasible.
Yellow	Successful delivery appears probable but significant issues already exist requiring management attention. These appear resolvable at this stage and if addressed promptly, should not present a cost/schedule overrun.
Green	Successful delivery of the project/programme to time, cost and quality appears highly likely and there are no major outstanding issues that at this stage appear to threaten delivery significantly

...for people

Priority action	Led by	How this will be funded	From when this will start	By when this will be complete	Delivery confidence	Notes
Looking into the provision of extra care housing for older people	County Council Housing & Community Development	S	1 April 2013	31 March 2017		An Extra Care unit meeting has been held with prospective landlords and developers to identify the issues associated with increasing the level of Extra Care Housing in the County. This has led to forthcoming meetings with a couple of developers to look at specific options. An assessment of need is being finalised to identify in which parts of the County the agreed 3 additional facilities would be based and what impact the plans for Poole Park will have for future need.
Looking into the provision of affordable units in any residential developments	County Council Planning & Public Protection	S	1 April 2013	31 March 2017		Ten affordable units were built in Rhuddlan in February 2013. But development land is still required.

...for the community

Priority action	Led by	How this will be funded	From when this will start	By when this will be complete	Delivery confidence	Notes
Investigate the possibility of providing an integrated community building; creating a 'one stop' hub for learning and information; to include provision for adult and young people learning, fit for purpose ICT facilities, health and social care, tourist information; library and local history.	Town Council	M	1 April 2014	31 March 2017	Not yet due to start	Funding has been allocated by Councillors to complete an 'Open the Book' study on the library space to see how it could be used as a community hub.
Investigate the potential of finding funding to improve the facilities where the Cylch Meithrin meets.	Economic and Business Development	X	1 April 2014	31 March 2016	Not due to start yet	
Providing dropped kerbs in Vicarage Lane, and at Burgedin Terrace in Parliament Street.	County Council Highways	S	1 April 2014	31 March 2017	Not yet due to start	The dropped kerb at Burgedin Terrace has now been dropped. Councillors are lobbying to have further kerbs dropped within the town.

...for jobs

Priority action	Led by	How this will be funded	From when this will start	By when this will be complete	Delivery confidence	Notes
Supporting the owners to complete the re-development of the "Triangle"	County Council Housing & Community Development	S	1 April 2013	31 March 2021		Expecting a planning application for the Marsh Warden site for a new restaurant.
Making it easier for customers to get to the shops by carrying out a review of the inconsistencies in the restrictions on parking times in the High Street	County Council Highways	S	1 April 2014	31 March 2017	Complete	<p>Councillors would like the parking times to be extended from 30 minutes to an hour to allow people to do their shopping and keep appointments etc.</p> <p>Traffic Management have reviewed the existing limited waiting restrictions on the High Street and can confirm that there are no inconsistencies in the permitted waiting times which are, '30 minutes no return within 30 minutes between the hours of 7am and 7pm' throughout. This permitted waiting time is consistent with that which is in force in the central areas of the majority of other town in Denbighshire. It is designed to maximise the benefits to shops and businesses of the free on-street parking spaces within their close proximity by ensuring a regular turnover in occupancy.</p>

...for the place

Priority actions	Led by	How this will be funded	From when this will start	By when this will be complete	Delivery confidence	Notes
Improving the appearance of the "Triangle" using enforcement action if necessary	County Council Housing & Community Development	S	1 April 2013	31 March 2017		Some tidying has been done to the rear of the former laundry site. Some enforcement measures have been applied to tackle areas but other untidy areas do not warrant enforcement action.
Improving the appearance of any untidy shops in the High Street using enforcement action if necessary	County Council Housing & Community Development	X	1 April 2013	31 March 2017		A shop front improvement grant scheme is being rolled out throughout the county and untidy shops will be encouraged to apply for the grant.
Monitoring fly tipping by St Mary's Church using enforcement action if necessary	County Council Environmental services	S	1 April 2013	31 March 2017		Area is regularly monitored and there have been no reports of fly-tipping since April 2013. They will deal with issues as and when reported.
Repairing the faded street name signs in the High Street and in Rhyl Road	County Council Highways	S	1 April 2013	31 March 2017		The majority of faded signs have been replaced. The Sign Shop have a meeting arranged with Cllr A Roberts to look at some of the others that are faded and there is one by the Admiral's Playing Field that is particularly poor. The meeting was not successful due to Denbighshire's Street Sign Policy.

Making sure that the railings by the Kings Head are kept painted and that any dents are removed quickly	County Council Highways	S	1 April 2013	31 March 2017	Ongoing	The area is being regularly monitored and dealt with as and when damage is reported. A request for funding from the Town Plan budget has been made to make repairs to the railings.
Improvements to Bus Shelters within the town	Town Council	M	1 April 2014	31 March 2016	Not Due to Start Yet	
Installing pedestrian signage leading from the Parliament Street car park to the castle and to Twthill	County Council Highways	M	1 April 2013	31 March 2014		An application to Cadwyn Clwyd for funding is being investigated. Met with Councillors to decide the location and style of the signs, so an application can be pursued. Major project team is currently investigating the costs and obtaining quotes so that an application form can be completed.
Look into improving the appearance and interpretation of the historic ditched defences near Gwindy Street	County Council Housing & Community Development	S	1 April 2013	31 March 2014		An application to Cadwyn Clwyd for funding is being investigated. Discussions are taking place with historians to produce an information board for the defences – costs and quotes need to be obtained so that an application can be progressed.
Installing interpretation by the wooden sculpture of the knights in Tan yr Eglwys Road	County Council Housing & Community Development	X	1 April 2013	31 March 2014		An application to Cadwyn Clwyd for funding is being investigated. Working with the Town Council to establish ownership of the land and to assign the ownership to the Town Council who have agreed to this.
Looking into the feasibility of illuminating the wooden sculpture of the knights at night	County Council Housing & Community Development	S	1 April 2013	31 March 2014		An application to Cadwyn Clwyd for funding is being investigated. As above.

Installing lighting to illuminate the wooden sculpture of the knights	County Council Housing & Community Development	M	1 April 2014	31 March 2017	Not yet due to start	
Looking into the feasibility of providing a pavement for pedestrians alongside Marsh Road	County Council Highways	M	1 April 2013	31 March 2014		An application to Cadwyn Clwyd for funding is being investigated. Major project team is currently investigating the costs and obtaining quotes so that an application form can be completed.
Providing a pavement for pedestrians along Marsh Road	County Council Highways	M	1 April 2014	31 March 2017	Not yet due to start	This will be progressed depending on the outcome of the feasibility study.
Install wooden benches along the cycle path from Rhyl to Rhuddlan (similar to those on the other side of the road)	Countryside Services	M	1 April 2014	31 March 2016	Not yet due to start	